

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
10.361.01	STREETLIGHTING * Streetlight Poles						
	DOCKS						
10.381.01	Dock Replacement	25,000	25,000	0	0	0	0
10.381.02	Dock Removal	15,000	15,000	0	0	0	0
	WHARFS						
10.382.01	Main Street Wharf	200,000	200,000	0	0	0	0
10.382.02	Wharf Repair	500,000	500,000	0	0	0	0
	PW BARSKY FACILITY						
10.390.01	* Outdoor storage building						
10.390.02	Compressors for PW Building	25,000	0	0	25,000	0	0
10.390.03	Fencing for PW yard	35,000	0	0	35,000	0	0
	GARAGE & SHOP						
10.392.01	Tools & Equipment	17,000	0	0	0	0	17,000
	PW VEHICLES & EQUIP						
10.393.01	Tandem Axle Plow Truck	200,000	0	0	200,000	0	0
10.393.02	1/2 Ton Truck	30,000	0	0	30,000	0	0
10.393.03	1/2 Ton Truck	15,000	0	0	15,000	0	0
10.393.04	Barge Style Boat	12,000	0	0	12,000	0	0
	ENGINEERING						
10.395.01	GIS Computers	25,000	0	0	0	0	25,000
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		1,099,000	740,000	0	317,000	0	42,000